

**LEMON GROVE CITY COUNCIL
AGENDA ITEM SUMMARY**

Item No. 5
Mtg Date March 6, 2018
Dept. Public Works

Item Title: **Capital Improvement Program Update**

Staff Contact: Mike James, Assistant City Manager / Public Works Director

Recommendation:

That the City Council receive the report and provide feedback to staff.

Item Summary:

At the City Council meeting on February 20, 2018, Councilmember J. Mendoza requested an update regarding the Berry Street Park amphitheater project. In light of that request, staff created the staff report (**Attachment A**) and table (**Attachment B**) that expanded on the initial request to also include all capital improvement projects that have been completed, in progress, and are planned to be completed by the end of Fiscal Year 2017-18 and Fiscal Year 2018-19.

Fiscal Impact:

None.

Environmental Review:

☒ Not subject to review

☐ Negative Declaration

☐ Categorical Exemption, Section | |

☐ Mitigated Negative Declaration

Public Information:

☒ None

☐ Newsletter article

☐ Notice to property owners within 300 ft.

☐ Notice published in local newspaper

☐ Neighborhood meeting

Attachments:

A. Staff Report

B. List of Capital Projects

Attachment A

LEMON GROVE CITY COUNCIL STAFF REPORT

Item No. 5

Mtg. Date March 6, 2018

Item Title: **Capital Improvement Program Update**

Staff Contact: Mike James, Assistant City Manager / Public Works Director

Discussion:

At the City Council meeting on February 20, 2018, Councilmember J. Mendoza requested an update regarding the Berry Street Park amphitheater project. Shortly thereafter, staff compiled additional information regarding the amphitheater project to present during department director reports at the next City Council meeting. However, in light of the Councilmember's request, staff felt it was prudent to expand upon the initial request and also include an update for all capital improvement projects that have been completed, are in construction or design, and are planned to be completed by the end of Fiscal Year 2017-18 and Fiscal Year 2018-19.

Each capital project is listed in **Attachment B**. For each project staff listed the project title, project description, costs incurred or estimated, and source of funds.

Conclusion:

That the City Council receive the report and provide feedback to staff.

Attachment B

FY 2017-18 CIP Projects

Project Name	Description	Completion Date	Cost	Source
2017 Concrete Project	Annual concrete repair and replacement	July 2017	\$45,000	TransNet
2017-18 Sewer CIP Design	Sewer design for replacement, repair and lining	June 2018	\$88,880	Sanitation Reserve
2017-18 Street Rehabilitation	Annual street rehabilitation of various streets	June 2018	\$315,000	TransNet
Berry Street Amphitheater	Install amphitheater at Berry St. Park	March 2018	\$29,626	Park Land Ord
Broadway Slurry and Striping	Slurry and Striping of Bdwy (LGA to Mass)	Nov 2017	\$37,448	TransNet
Calle Norte Stormdrain Project	Stormdrain repair project on Calle Norte	Dec 2017	\$42,553	Capital Reserve
Emergency Stormdrain Repair	Emergency Stormdrain Repair at Main and Mass	Oct 2017	\$21,202	TransNet
Lemon Grove Avenue Realignment	Realign 94 ramp at Lemon Grove Ave	March 2018	\$6,310,300	Grant/TransNet/Successor Agency
Lemon Grove Little League Slope Repair	Repair eroded slope at LGLL	Dec 2017	\$24,585	Capital Reserve
Manhole Repair	Manhole repair at 6588 Federal	Jan 2018	\$18,288	Sanitation Reserve
Olive and Broadway Improvements	Improvements to Olive/Broadway/Main	Jan 2018	\$15,534	RDA bond funds
Pavement Management Update	PMP update	April 2018	\$58,900	TransNet

FY 2018-19 CIP Projects

Project Name	Description	Completion Date	Cost	Source
2017-18 Sewer CIP Construction	Replace, repair and line sewer lines	Dec 2018	\$825,000	Sanitation Reserve
2018-19 Concrete project	Annual concrete repair and replacement	Aug 2018	\$50,000	TransNet
2018-19 Sewer CIP Design	Sewer design for replacement, repair and lining	March 2019	\$100,000	Sanitation Reserve
2018-19 Street Rehabilitation	Annual street rehabilitation of various streets	June 2019	\$465,000	TransNet/SB1